

**FY 2014 BUDGET**  
**EXPENDITURE RESTRICTION UPDATE 12/9/2013**  
(millions of \$s)

	<b>Dept</b>	<b>Item</b>	<b>Approp</b>	<b>Restricted</b>	<b>12/9/2013 Release</b>	<b>Net Restricted</b>
1	SW	Expenses/Core Programs (4%)	\$136.6	\$5.8		\$5.8
2	DESE	Early Grade Literacy Program	\$0.1	\$0.1		\$0.1
3	MoDOT	St. Charles Bike/Pedestrian Bridge	\$0.05	\$0.05		\$0.05
4	DED	Small Business Fairness Board	\$0.05	\$0.05		\$0.05
5	DED	Small Business Technology and Development Centers	\$0.7	\$0.7		\$0.7
6	DED	Tourism (4%)	\$14.1	\$0.6		\$0.6
7	DOC	St. Louis Re-entry Program	\$0.75	\$0.75		\$0.75
8	DHSS	Mobile Dental Program	\$0.2	\$0.2		\$0.2
9	DSS	Foster Care Outdoor Program	\$0.08	\$0.08		\$0.08
10	DSS	Social Innovation Grants	\$1.0	\$1.0		\$1.0
11	DSS	Rural Health Clinics--Dental Program	\$0.5	\$0.50		\$0.50
12	DSS	Telemonitoring Program	\$0.1	\$0.1		\$0.1
13	DSS	Pager Pilot Program	\$0.15	\$0.15		\$0.15
14	DSS	Diabetic Telemonitoring Program	\$0.1	\$0.1		\$0.1
15	CI	Facilities Maintenance and Repair	\$70.0	\$60.0		\$60.0
16	CI	State Facility Efficiency/Upgrades	\$38.0	\$38.0		\$38.0
17	CI	State Capitol Complex	\$50.0	\$46.5		\$46.5
18	CI	Fulton State Hospital Redesign	\$13.0	\$11.0	\$11.0	\$0.0
19	CI	Sullivan County Lake	\$4.0	\$2.0		\$2.0
20	CI	State Parks	\$20.0	\$17.5		\$17.5
		<b>Total</b>		<b>\$185.1</b>	<b>\$11.0</b>	<b>\$174.1</b>