

FY 2015 EXPENDITURE RESTRICTIONS -- RELEASE

	Dept	HB Sec	Program	Previous Restriction	6/19/2015 Release
1	DESE	02.015	K - 12 Transportation Funding	5,000,000	5,000,000
2	DESE	02.021	Math and Science Tutoring Program	400,000	400,000
3	DESE	02.035	Regional Professional Development Centers	1,000,000	1,000,000
4	DESE	02.040	Early Grade Literacy Program	100,000	100,000
5	DED	07.035	MO Technology Programs	1,300,000	1,300,000
6	DED	07.120	MO Works Job Development Training	4,297,007	4,297,007
7	DPS	08.025	Sheriff Issuance System Development (conceal carry)	650,000	650,000
8	DOC	09.270	County Prisoner Per Diem Reimbursement	1,756,552	1,756,552
9	DMH	10.110	Alcohol and Drug Treatment for Ex-Offenders	500,000	500,000
10	DHSS	10.740	State Health Lab Expenses	191,400	191,400
11	DSS	11.152	Utilicare Assistance	4,000,000	4,000,000
12	SOS	12.070	Local Election Authority Grants	3,088,303	3,088,303
13	CI	21.097	Crowder Community College - Hickey Bldg/Webb City Campus	375,000	375,000
			TOTAL	22,658,262	22,658,262