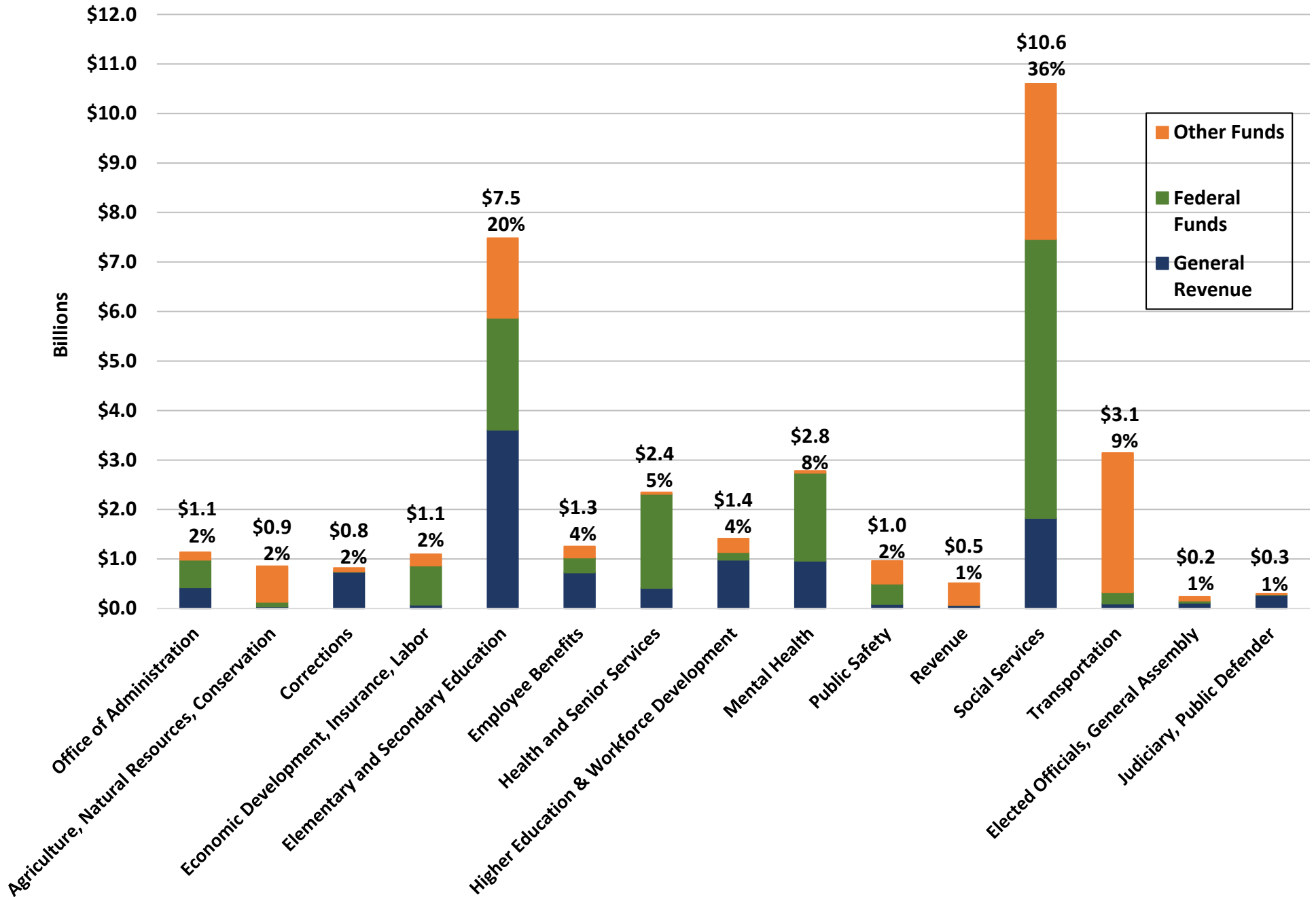
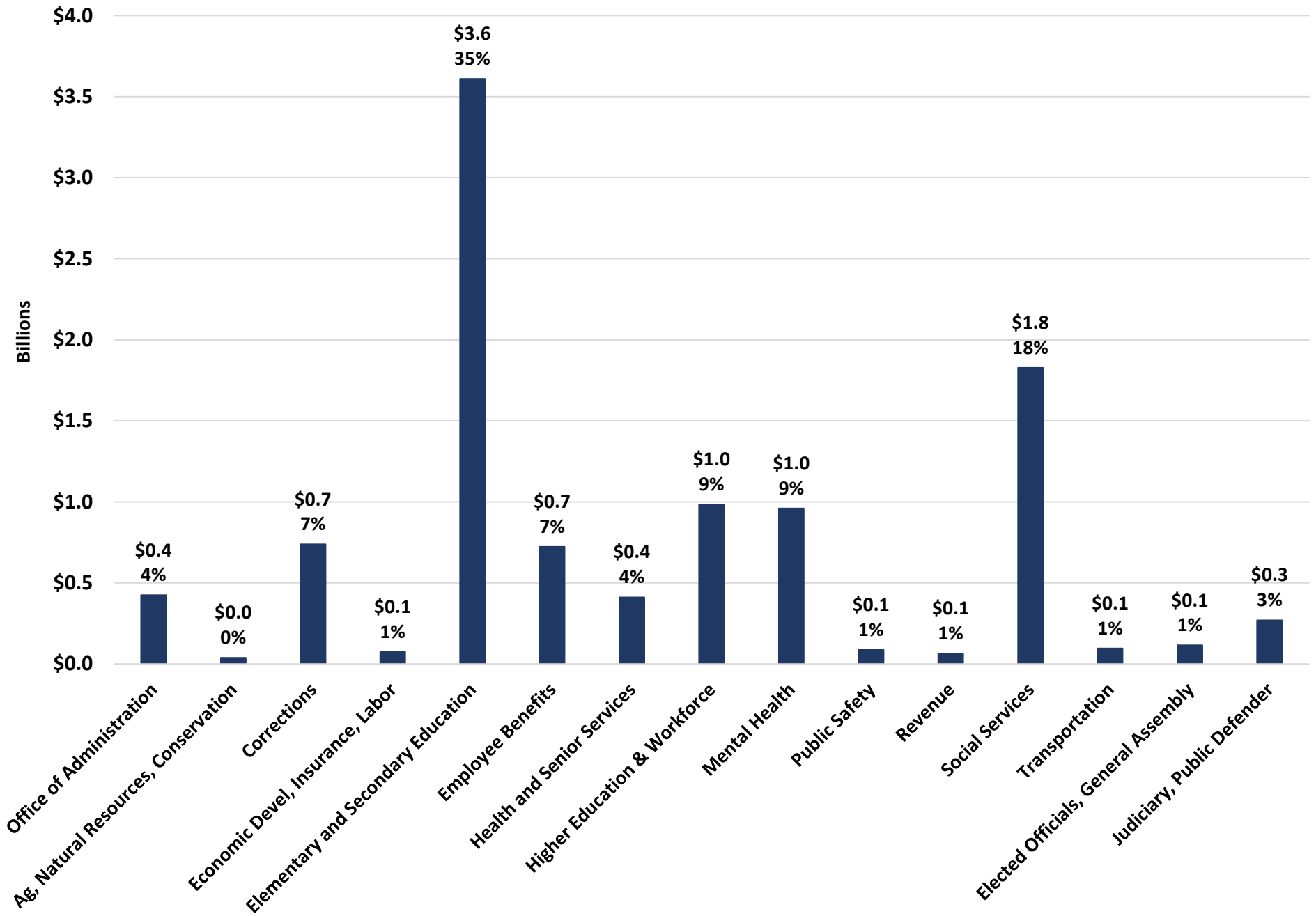


# FISCAL YEAR 2022 OPERATING BUDGET (ALL FUNDS) - \*\$34,962,573,041



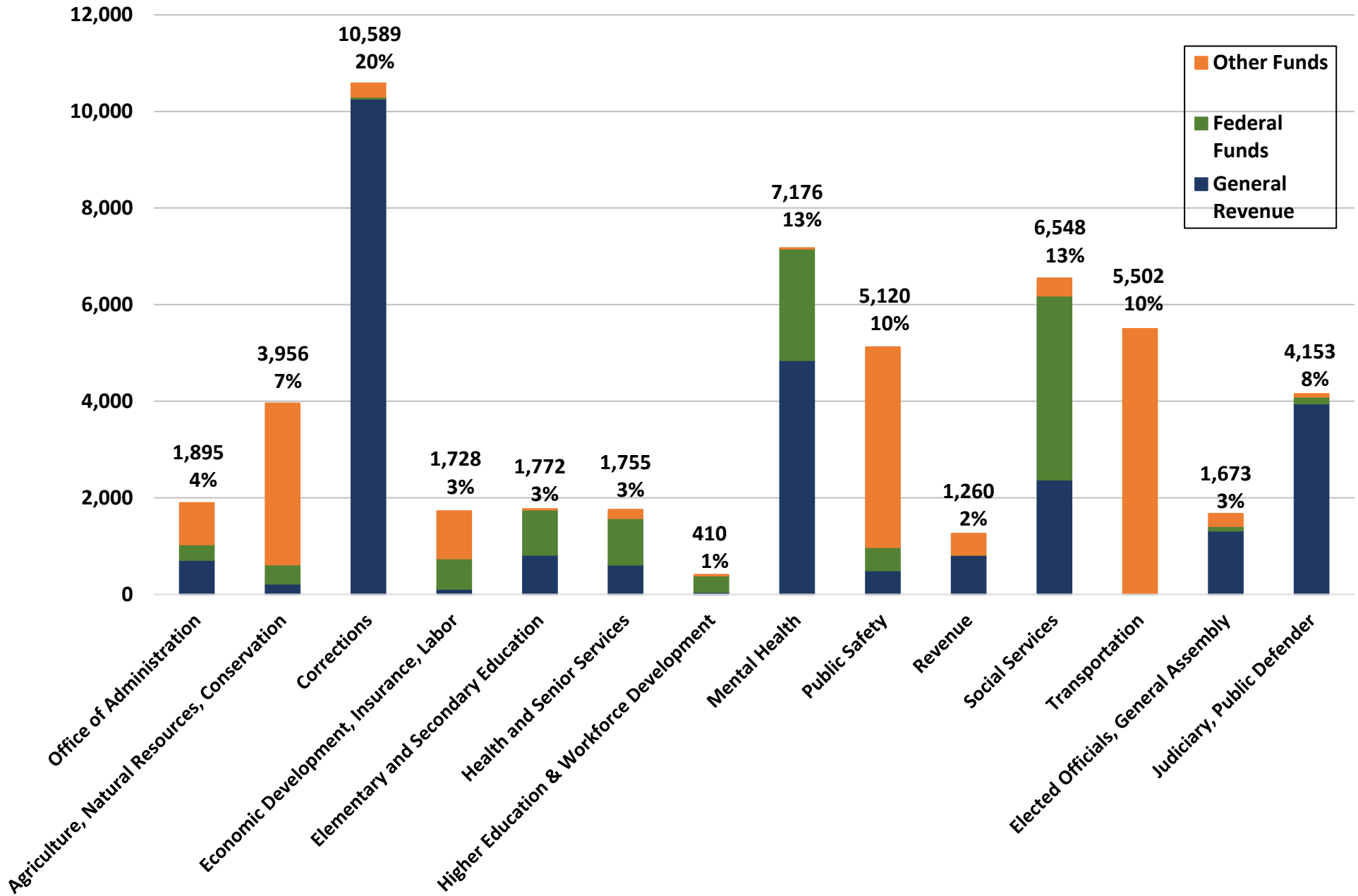
\*Excludes Refunds

# FISCAL YEAR 2022 TOTAL OPERATING BUDGET (GENERAL REVENUE) - \*\$10,427,854,946



\*Excludes Refunds

# FISCAL YEAR 2022 FTE\* (ALL FUNDS) – 53,358



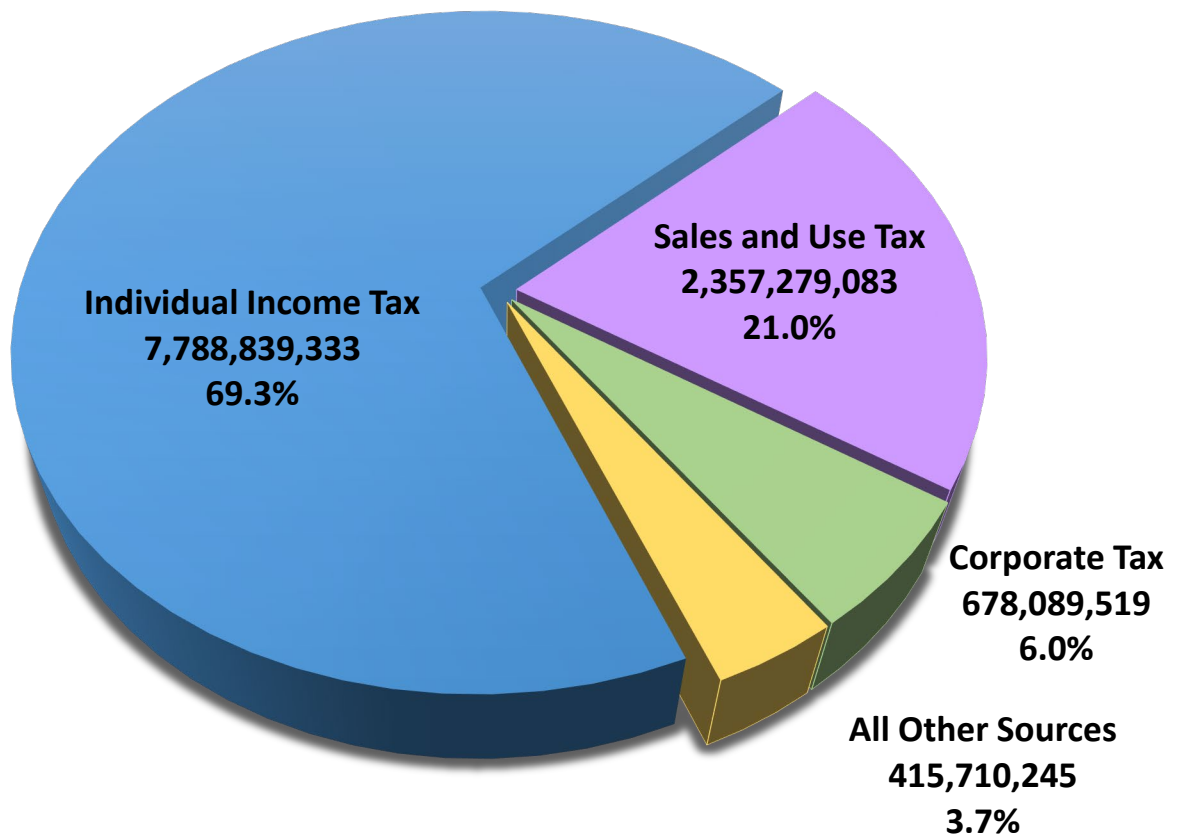
\*FTE refers to full time equivalent employee

# GENERAL REVENUE COLLECTIONS

<b>Collections</b>	<b>Actual Collections FY 2020</b>	<b>Actual Collections FY 2021</b>
Individual Income Tax	\$ 6,952,200,246	\$ 8,916,231,781
Sales and Use Tax	2,276,390,127	2,428,857,217
Corporate Income/Franchise Tax	463,130,900	797,109,950
County Foreign Insurance Tax	293,426,175	303,516,472
Liquor Tax	29,048,240	34,079,008
Beer Tax	7,241,823	7,538,239
Interest on Deposits and Investments	22,412,195	9,830,908
Federal Reimbursements	3,433,960	31,793,498
All Other Sources	169,198,731	206,709,875
<b>Total General Revenue Collections</b>	<b>10,216,482,397</b>	<b>12,735,666,948</b>
<b>Refunds</b>	<b>(1,282,962,780)</b>	<b>(1,495,748,769)</b>
<b>Net General Revenue Collections</b>	<b>\$ 8,933,519,617</b>	<b>\$ 11,239,918,179</b>
<b>Net Growth Rate</b>		<b>25.8%</b>

## FISCAL YEAR 2022 REVENUE ESTIMATE

**Net General Revenue - \$11,239,918,179**





# NET GENERAL REVENUE COLLECTIONS – FISCAL YEARS 2008-2021

