

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**GENERAL REVENUE FUND**  
**January 31, 2015**

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	Original Appropriation	January 2015	Seven Months FY 15	Appropriation Year
<b><u>Appropriation Year 2015</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 6,329,422,933	\$ ---	\$ ---	* \$ 6,329,422,933
Annual Transfer Appropriations per HB 1-13**	5,323,887,462	---	---	5,323,887,462
Rollover of Biennial Appropriations per HB 19	121,047,707	---	---	121,047,707
Rollover of Biennial Transfer Appropriations per HB 18	124,000,000	---	---	<u>124,000,000</u>
Total Appropriations				11,898,358,102
Expenditures and Appropriated Transfers Out:				
Expenditures		509,487,110	3,162,127,185	
Appropriated Transfers Out		<u>440,842,162</u>	<u>2,782,094,859</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 950,329,272</u>	<u>\$ 5,944,222,044</u>	<u>5,944,222,044</u>
Unexpended Appropriations				<u>\$ 5,954,136,058</u>

\* Increases in Estimated Appropriations

\*\* Includes appropriations approved in September 2014