

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 January 31, 2018**

	Original Appropriation	January 2018	Seven Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 9,177,824,665	\$ ---	\$ ---	* \$ 9,177,824,665
Annual Transfer Appropriations per HB 1-13 & 18	3,549,524,278	---	---	3,549,524,278
Annual Reappropriations per HB 17	12,970,537	---	---	<u>12,970,537</u>
Total Appropriations				12,740,319,480
Expenditures and Appropriated Transfers Out:				
Expenditures		812,390,892	4,792,353,309	
Appropriated Transfers Out		<u>258,832,729</u>	<u>1,669,783,812</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,071,223,621</u>	<u>\$ 6,462,137,121</u>	<u>6,462,137,121</u>
Unexpended Appropriations				<u>\$ 6,278,182,359</u>

* Increases in Estimated Appropriations