

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 January 31, 2019**

	Original Appropriation	January 2019	Seven Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 9,317,846,711	\$ ---	\$ ---	* \$ 9,317,846,711
Annual Transfer Appropriations per HB 1-13 & 18	3,626,695,466	---	---	3,626,695,466
Annual Reappropriations per HB 17	2,743,767	---	---	<u>2,743,767</u>
Total Appropriations				12,947,285,944
Expenditures and Appropriated Transfers Out:				
Expenditures		852,595,807	4,902,395,989	
Appropriated Transfers Out		<u>268,009,180</u>	<u>1,729,678,688</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,120,604,987</u>	<u>\$ 6,632,074,677</u>	<u>6,632,074,677</u>
Unexpended Appropriations				<u>\$ 6,315,211,267</u>

* Increases in Estimated Appropriations