

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
January 31, 2020

	Original Appropriation	January 2020	Seven Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	---	<u>9,222,296</u>
Total Appropriations				13,441,193,295
Expenditures and Appropriated Transfers Out:				
Expenditures		767,745,097	4,935,107,139	
Appropriated Transfers Out		<u>261,489,745</u>	<u>1,842,813,277</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,029,234,842</u>	<u>\$ 6,777,920,416</u>	<u>6,777,920,416</u>
Unexpended Appropriations				<u>\$ 6,663,272,879</u>

* Increases in Estimated Appropriations