

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 January 31, 2022**

	Original Appropriation	January 2022	Seven Months FY 22	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 10,043,384,026	\$ ---	\$ ---	* \$ 10,043,384,026
Annual Transfer Appropriations per HB 1-13 & 18	3,957,207,706	---	---	3,957,207,706
Annual Reappropriations per HB 17	1,512,658	---	---	1,512,658
Total Appropriations				14,002,104,390
Expenditures and Appropriated Transfers Out:				
Expenditures		618,859,542	5,089,488,110	
Appropriated Transfers Out		282,005,683	2,054,333,895	
Total Expenditures and Appropriated Transfers Out		\$ 900,865,225	\$ 7,143,822,005	7,143,822,005
Unexpended Appropriations				\$ 6,858,282,385

* Increases in Estimated Appropriations