

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
January 31, 2023

	Original Appropriation	January 2023	Seven Months FY 23	Appropriation Year
<u>Appropriation Year 2023</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 12,042,940,976	\$ ---	\$ ---	* \$ 12,042,940,976
Annual Transfer Appropriations per HB 1-13 & 19	4,463,849,895	---	---	4,463,849,895
Annual Reappropriations per HB 17	1,049,163	---	---	1,049,163
Total Appropriations				16,507,840,034
Expenditures and Appropriated Transfers Out:				
Expenditures		810,889,911	6,200,307,817	
Appropriated Transfers Out		268,978,289	1,983,838,536	
Total Expenditures and Appropriated Transfers Out		\$ 1,079,868,200	\$ 8,184,146,353	8,184,146,353
Unexpended Appropriations				\$ 8,323,693,681

* Increases in Estimated Appropriations