

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
February 28, 2014

	Original Appropriation	February 2014	Eight Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 6,098,567,386	\$ ---	\$ ---	* \$ 6,098,567,386
Annual Transfer Appropriations per HB 1-13	4,977,180,245	---	49,452,955	5,026,633,200
Biennial Appropriations per HB 19	125,000,000	---	---	125,000,000
Biennial Transfer Appropriations per HB 18	141,000,000	---	---	<u>141,000,000</u>
Total Appropriations				11,391,200,586
Expenditures and Appropriated Transfers Out:				
Expenditures		627,201,118	3,752,817,143	
Appropriated Transfers Out		<u>384,769,937</u>	<u>2,990,638,565</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,011,971,055</u>	<u>\$ 6,743,455,708</u>	<u>6,743,455,708</u>
Unexpended Appropriations				<u>\$ 4,647,744,878</u>

* Increases in Estimated Appropriations