

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**GENERAL REVENUE FUND**  
**February 28, 2015**

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	Original Appropriation	February 2015	Eight Months FY 15	Appropriation Year
<b><u>Appropriation Year 2015</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 6,329,422,933	\$ 1,000,000	\$ 1,000,000	* \$ 6,330,422,933
Annual Transfer Appropriations per HB 1-13**	5,323,887,462	---	---	5,323,887,462
Rollover of Biennial Appropriations per HB 19	121,047,707	---	---	121,047,707
Rollover of Biennial Transfer Appropriations per HB 18	124,000,000	---	---	124,000,000
Total Appropriations				11,899,358,102
Expenditures and Appropriated Transfers Out:				
Expenditures		688,511,449	3,850,638,634	
Appropriated Transfers Out		363,815,066	3,145,909,925	
Total Expenditures and Appropriated Transfers Out		\$ 1,052,326,515	\$ 6,996,548,559	6,996,548,559
Unexpended Appropriations				\$ 4,902,809,543

\* Increases in Estimated Appropriations

\*\* Includes appropriations approved in September 2014