

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
February 28, 2017

	Original Appropriation	February 2017	Eight Months FY 17	Appropriation Year
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 9,154,947,252	\$ 1,000,000	\$ 2,000,000	* \$ 9,156,947,252
Annual Transfer Appropriations per HB 1-12 & 18	3,501,096,403	1,000,000	14,556,827	3,515,653,230
Annual Reappropriations per HB 17	33,249,623	---	---	33,249,623
Total Appropriations				12,705,850,105
Expenditures and Appropriated Transfers Out:				
Expenditures		887,501,834	5,698,324,857	
Appropriated Transfers Out		194,047,224	1,903,750,061	
Total Expenditures and Appropriated Transfers Out		\$ 1,081,549,058	\$ 7,602,074,918	7,602,074,918
Unexpended Appropriations				\$ 5,103,775,187

* Increases in Estimated Appropriations