

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 February 28, 2018**

	Original Appropriation	February 2018	Eight Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 9,177,824,665	\$ ---	\$ ---	* \$ 9,177,824,665
Annual Transfer Appropriations per HB 1-13 & 18	3,549,524,278	---	---	3,549,524,278
Annual Reappropriations per HB 17	12,970,537	---	---	<u>12,970,537</u>
Total Appropriations				12,740,319,480
Expenditures and Appropriated Transfers Out:				
Expenditures		974,744,140	5,767,097,449	
Appropriated Transfers Out		<u>192,316,037</u>	<u>1,862,099,849</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,167,060,177</u>	<u>\$ 7,629,197,298</u>	<u>7,629,197,298</u>
Unexpended Appropriations				<u>\$ 5,111,122,182</u>

* Increases in Estimated Appropriations