

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 February 28, 2019

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	Original Appropriation	February 2019	Eight Months FY 19	Appropriation Year
<b><u>Appropriation Year 2019</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 9,317,846,711	\$ ---	\$ ---	* \$ 9,317,846,711
Annual Transfer Appropriations per HB 1-13 & 18	3,626,695,466	---	---	3,626,695,466
Annual Reappropriations per HB 17	2,743,767	---	---	<u>2,743,767</u>
Total Appropriations				12,947,285,944
Expenditures and Appropriated Transfers Out:				
Expenditures		851,703,389	5,754,099,378	
Appropriated Transfers Out		<u>191,119,833</u>	<u>1,920,798,521</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,042,823,222</u>	<u>\$ 7,674,897,899</u>	<u>7,674,897,899</u>
Unexpended Appropriations				<u>\$ 5,272,388,045</u>

\* Increases in Estimated Appropriations