

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**GENERAL REVENUE FUND**  
**February 29, 2016**

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	Original Appropriation	February 2016	Eight Months FY 16	Appropriation Year
<b><u>Appropriation Year 2016</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ 800	\$ 547,777	* \$ 8,529,614,546
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	---	43,549,332	3,472,593,767
Annual Reappropriations per HB 17	42,311,778	---	60,000	<u>42,371,778</u>
Total Appropriations				12,044,580,091
Expenditures and Appropriated Transfers Out:				
Expenditures		924,738,867	5,489,456,858	
Appropriated Transfers Out		<u>192,216,269</u>	<u>1,915,118,509</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,116,955,136</u>	<u>\$ 7,404,575,367</u>	7,404,575,367
Unexpended Appropriations				<u>\$ 4,640,004,724</u>

\* Increases in Estimated Appropriations