

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 February 29, 2020**

	Original Appropriation	February 2020	Eight Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	---	<u>9,222,296</u>
Total Appropriations				13,441,193,295
Expenditures and Appropriated Transfers Out:				
Expenditures		927,000,591	5,862,107,730	
Appropriated Transfers Out		<u>221,931,123</u>	<u>2,064,744,400</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,148,931,714</u>	<u>\$ 7,926,852,130</u>	<u>7,926,852,130</u>
Unexpended Appropriations				<u>\$ 5,514,341,165</u>

* Increases in Estimated Appropriations