

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 March 31, 2014**

	Original Appropriation	March 2014	Nine Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 6,098,567,386	\$ ---	\$ ---	* \$ 6,098,567,386
Annual Transfer Appropriations per HB 1-13	4,977,180,245	---	49,452,955	5,026,633,200
Biennial Appropriations per HB 19	125,000,000	---	---	125,000,000
Biennial Transfer Appropriations per HB 18	141,000,000	---	---	<u>141,000,000</u>
Total Appropriations				11,391,200,586
Expenditures and Appropriated Transfers Out:				
Expenditures		620,104,406	4,372,921,549	
Appropriated Transfers Out		<u>402,314,956</u>	<u>3,392,953,521</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,022,419,362</u>	<u>\$ 7,765,875,070</u>	<u>7,765,875,070</u>
Unexpended Appropriations				<u>\$ 3,625,325,516</u>

* Increases in Estimated Appropriations