

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 March 31, 2015**

	Original Appropriation	March 2015	Nine Months FY 15	Appropriation Year
<b><u>Appropriation Year 2015</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 6,329,422,933	\$ ---	\$ 1,000,000 *	\$ 6,330,422,933
Annual Transfer Appropriations per HB 1-13**	5,323,887,462	---	---	5,323,887,462
Rollover of Biennial Appropriations per HB 19	121,047,707	---	---	121,047,707
Rollover of Biennial Transfer Appropriations per HB 18	124,000,000	---	---	124,000,000
Emergency and Supplemental Appropriations		---	---	-
Per HB 16, 98th General Assembly				
First Regular Session - Annual Appropriations	---	8,555,580	8,555,580	8,555,580
Total Appropriations				11,907,913,682
Expenditures and Appropriated Transfers Out:				
Expenditures		644,372,991	4,495,011,625	
Appropriated Transfers Out		407,904,108	3,553,814,033	
Total Expenditures and Appropriated Transfers Out		\$ 1,052,277,099	\$ 8,048,825,658	8,048,825,658
Unexpended Appropriations				\$ 3,859,088,024

\* Increases in Estimated Appropriations

\*\* Includes appropriations approved in September 2014