

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
March 31, 2016

	Original Appropriation	March 2016	Nine Months FY 16	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ 500,000	\$ 1,047,777 *	\$ 8,530,114,546
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	1,500,000	45,049,332	3,474,093,767
Annual Reappropriations per HB 17	42,311,778	---	60,000	42,371,778
Total Appropriations				<u>12,046,580,091</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		787,858,010	6,277,314,868	
Appropriated Transfers Out		<u>206,151,054</u>	<u>2,121,269,563</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 994,009,064</u>	<u>\$ 8,398,584,431</u>	8,398,584,431
Unexpended Appropriations				<u>\$ 3,647,995,660</u>

* Increases in Estimated Appropriations