

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 March 31, 2017

	Original Appropriation	March 2017	Nine Months FY 17	Appropriation Year
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 9,154,947,252	\$ ---	\$ 2,000,000 *	\$ 9,156,947,252
Annual Transfer Appropriations per HB 1-12 & 18	3,501,096,403	---	14,556,827	3,515,653,230
Annual Reappropriations per HB 17	33,249,623	---	---	33,249,623
Total Appropriations				12,705,850,105
Expenditures and Appropriated Transfers Out:				
Expenditures		814,693,176	6,513,018,033	
Appropriated Transfers Out		204,429,019	2,108,179,080	
Total Expenditures and Appropriated Transfers Out		\$ 1,019,122,195	\$ 8,621,197,113	8,621,197,113
Unexpended Appropriations				\$ 4,084,652,992

* Increases in Estimated Appropriations