

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 March 31, 2018

	Original Appropriation	March 2018	Nine Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 9,177,824,665	\$ ---	\$ ---	* \$ 9,177,824,665
Annual Transfer Appropriations per HB 1-13 & 18	3,549,524,278	---	---	3,549,524,278
Annual Reappropriations per HB 17	12,970,537	---	---	<u>12,970,537</u>
Total Appropriations				12,740,319,480
Expenditures and Appropriated Transfers Out:				
Expenditures		875,943,836	6,643,041,285	
Appropriated Transfers Out		<u>201,667,757</u>	<u>2,063,767,606</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,077,611,593</u>	<u>\$ 8,706,808,891</u>	<u>8,706,808,891</u>
Unexpended Appropriations				<u>\$ 4,033,510,589</u>

* Increases in Estimated Appropriations