

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 March 31, 2019**

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|   | Original<br>Appropriation | March<br>2019           | Nine Months<br>FY 19    | Appropriation<br>Year   |
|---|---------------------------|-------------------------|-------------------------|-------------------------|
| <b><u>Appropriation Year 2019</u></b>             |                           |                         |                         |                         |
| Appropriations:                                   |                           |                         |                         |                         |
| Annual Appropriations per HB 1-13 & 19            | \$ 9,317,846,711          | \$ ---                  | \$ ---                  | * \$ 9,317,846,711      |
| Annual Transfer Appropriations per HB 1-13 & 18   | 3,626,695,466             | ---                     | ---                     | 3,626,695,466           |
| Annual Reappropriations per HB 17                 | 2,743,767                 | ---                     | ---                     | <u>2,743,767</u>        |
| Total Appropriations                              |                           |                         |                         | 12,947,285,944          |
| Expenditures and Appropriated Transfers Out:      |                           |                         |                         |                         |
| Expenditures                                      |                           | 888,026,270             | 6,642,125,648           |                         |
| Appropriated Transfers Out                        |                           | <u>215,581,398</u>      | <u>2,136,379,919</u>    |                         |
| Total Expenditures and Appropriated Transfers Out |                           | <u>\$ 1,103,607,668</u> | <u>\$ 8,778,505,567</u> | <u>8,778,505,567</u>    |
| Unexpended Appropriations                         |                           |                         |                         | <u>\$ 4,168,780,377</u> |

\* Increases in Estimated Appropriations