

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 March 31, 2020**

	Original Appropriation	March 2020	Nine Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	---	<u>9,222,296</u>
Total Appropriations				13,441,193,295
Expenditures and Appropriated Transfers Out:				
Expenditures		914,221,918	6,776,329,648	
Appropriated Transfers Out		<u>224,734,673</u>	<u>2,289,479,073</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,138,956,591</u>	<u>\$ 9,065,808,721</u>	<u>9,065,808,721</u>
Unexpended Appropriations				<u>\$ 4,375,384,574</u>

* Increases in Estimated Appropriations