

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
March 31, 2021

	Original Appropriation	March 2021	Nine Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,779,290,446	\$ ---	\$ ---	* \$ 9,779,290,446
Annual Transfer Appropriations per HB 1-13 & 18	4,539,016,833	---	---	4,539,016,833
Annual Reappropriations per HB 17	3,739,334	---	---	3,739,334
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Extraordinary Session of the Second				
Regular Session - Annual Appropriations	---	---	10,890,000	10,890,000
Second Extraordinary Session of the Second				
Regular Session - Transfer Appropriations	---	---	1,000,000	1,000,000
Total Appropriations				14,333,936,613
Expenditures and Appropriated Transfers Out:				
Expenditures	1,173,894,461	6,698,257,676		
Appropriated Transfers Out	<u>319,797,593</u>	<u>2,511,944,827</u>		
Total Expenditures and Appropriated Transfers Out	<u>\$ 1,493,692,054</u>	<u>\$ 9,210,202,503</u>		<u>9,210,202,503</u>
Unexpended Appropriations				<u>\$ 5,123,734,110</u>

* Increases in Estimated Appropriations