

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 March 31, 2022**

	Original Appropriation	March 2022	Nine Months FY 22	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 10,043,384,026	\$ ---	\$ ---	* \$ 10,043,384,026
Annual Transfer Appropriations per HB 1-13 & 18	3,957,207,706	---	---	3,957,207,706
Annual Reappropriations per HB 17	1,512,658	---	---	1,512,658
Emergency and Supplemental Appropriations Per HB 14, 101st General Assembly				
Second Regular Session - Annual Appropriations	---	---	386,856,704	386,856,704
Second Regular Session - Transfer Appropriations	---	---	79,652,312	<u>79,652,312</u>
Total Appropriations				14,468,613,406
Expenditures and Appropriated Transfers Out:				
Expenditures		1,017,684,573	6,976,780,127	
Appropriated Transfers Out		<u>222,697,026</u>	<u>2,475,666,137</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,240,381,599</u>	<u>\$ 9,452,446,264</u>	<u>9,452,446,264</u>
Unexpended Appropriations				<u>\$ 5,016,167,142</u>

* Increases in Estimated Appropriations