

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 April 30, 2014

	Original Appropriation	April 2014	Ten Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 6,098,567,386	\$ 114,993,348	\$ 114,993,348	* \$ 6,213,560,734
Annual Transfer Appropriations per HB 1-13	4,977,180,245	49,045,332	98,498,287	5,075,678,532
Biennial Appropriations per HB 19	125,000,000	---	---	125,000,000
Biennial Transfer Appropriations per HB 18	141,000,000	---	---	141,000,000
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly				
Second Regular Session - Annual Appropriations	---	21,275,416	21,275,416	21,275,416
Second Regular Session - Transfer Appropriations	---	5,195,935	5,195,935	5,195,935
Total Appropriations				11,581,710,617
Expenditures and Appropriated Transfers Out:				
Expenditures		538,292,907	4,911,214,456	
Appropriated Transfers Out		767,786,113	4,160,739,634	
Total Expenditures and Appropriated Transfers Out		\$ 1,306,079,020	\$ 9,071,954,090	9,071,954,090
Unexpended Appropriations				\$ 2,509,756,527

* Increases in Estimated Appropriations