

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 April 30, 2015**

	Original Appropriation	April 2015	Ten Months FY 15	Appropriation Year
<b><u>Appropriation Year 2015</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 6,329,422,933	\$ 196,500	\$ 1,196,500	* \$ 6,330,619,433
Annual Transfer Appropriations per HB 1-13**	5,323,887,462	2,100,000	2,100,000	5,325,987,462
Rollover of Biennial Appropriations per HB 19	121,047,707	---	---	121,047,707
Rollover of Biennial Transfer Appropriations per HB 18	124,000,000	---	---	124,000,000
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
First Regular Session - Annual Appropriations	---	117,666,028	117,666,028	117,666,028
First Regular Session - Transfer Appropriations	---	2,380,470	2,380,470	2,380,470
Per HB 16, 98th General Assembly				
First Regular Session - Annual Appropriations	---		8,555,580	8,555,580
Total Appropriations				12,030,256,680
Expenditures and Appropriated Transfers Out:				
Expenditures		538,967,551	5,033,979,176	
Appropriated Transfers Out		844,162,075	4,397,976,108	
 Total Expenditures and Appropriated Transfers Out		\$ 1,383,129,626	\$ 9,431,955,284	9,431,955,284
 Unexpended Appropriations				\$ 2,598,301,396

\* Increases in Estimated Appropriations

\*\* Includes appropriations approved in September 2014