

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 April 30, 2016

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	Original Appropriation	April 2016	Ten Months FY 16	Appropriation Year
<b><u>Appropriation Year 2016</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ ---	\$ 1,047,777	* \$ 8,530,114,546
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	250,000	45,299,332	3,474,343,767
Annual Reappropriations per HB 17	42,311,778	---	60,000	42,371,778
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
Second Regular Session - Annual Appropriations	---	279,150,031	279,150,031	279,150,031
Second Regular Session - Transfer Appropriations	---	1,745,689	1,745,689	<u>1,745,689</u>
Total Appropriations				<u>12,327,725,811</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		636,667,174	6,913,982,042	
Appropriated Transfers Out		<u>775,808,605</u>	<u>2,897,078,168</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 1,412,475,779</u>	 <u>\$ 9,811,060,210</u>	 <u>9,811,060,210</u>
Unexpended Appropriations				<u>\$ 2,516,665,601</u>

\* Increases in Estimated Appropriations