

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
April 30, 2018

	Original Appropriation	April 2018	Ten Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 9,177,824,665	\$ ---	\$ ---	* \$ 9,177,824,665
Annual Transfer Appropriations per HB 1-13 & 18	3,549,524,278	---	---	3,549,524,278
Annual Reappropriations per HB 17	12,970,537	---	---	12,970,537
Emergency and Supplemental Appropriations				
Per HB 14, 99th General Assembly				
Second Regular Session - Annual Appropriations	---	151,859,480	151,859,480	151,859,480
Second Regular Session - Transfer Appropriations	---	45,681,794	45,681,794	45,681,794
Total Appropriations				12,937,860,754
Expenditures and Appropriated Transfers Out:				
Expenditures		734,354,044	7,377,395,329	
Appropriated Transfers Out		640,316,236	2,704,083,842	
 Total Expenditures and Appropriated Transfers Out		\$ 1,374,670,280	\$ 10,081,479,171	10,081,479,171
 Unexpended Appropriations				\$ 2,856,381,583

* Increases in Estimated Appropriations