

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
April 30, 2019

	Original Appropriation	April 2019	Ten Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 9,317,846,711	\$ ---	\$ ---	* \$ 9,317,846,711
Annual Transfer Appropriations per HB 1-13 & 18	3,626,695,466	---	---	3,626,695,466
Annual Reappropriations per HB 17	2,743,767	---	---	2,743,767
Emergency and Supplemental Appropriations Per HB 14, 100th General Assembly				
First Regular Session - Annual Appropriations	---	160,365,067	160,365,067	160,365,067
First Regular Session - Transfer Appropriations	---	28,757,165	28,757,165	<u>28,757,165</u>
Total Appropriations				13,136,408,176
Expenditures and Appropriated Transfers Out:				
Expenditures		773,558,854	7,415,684,502	
Appropriated Transfers Out		<u>800,168,700</u>	<u>2,936,548,619</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,573,727,554</u>	<u>\$ 10,352,233,121</u>	<u>10,352,233,121</u>
Unexpended Appropriations				<u>\$ 2,784,175,055</u>

* Increases in Estimated Appropriations