

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**GENERAL REVENUE FUND**  
**April 30, 2020**

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	Original Appropriation	April 2020	Ten Months FY 20	Appropriation Year
<b><u>Appropriation Year 2020</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	---	9,222,296
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Regular Session - Annual Appropriations	---	333,417,750	333,417,750	333,417,750
Second Regular Session - Transfer Appropriations	---	14,998,000	14,998,000	<u>14,998,000</u>
Total Appropriations				13,789,609,045
Expenditures and Appropriated Transfers Out:				
Expenditures		423,958,726	7,200,288,374	
Appropriated Transfers Out		<u>391,495,170</u>	<u>2,680,974,243</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 815,453,896</u>	<u>\$ 9,881,262,617</u>	<u>9,881,262,617</u>
Unexpended Appropriations				<u>\$ 3,908,346,428</u>

\* Increases in Estimated Appropriations