

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
April 30, 2022

	Original Appropriation	April 2022	Ten Months FY 22	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 10,043,384,026	\$ ---	\$ ---	* \$ 10,043,384,026
Annual Transfer Appropriations per HB 1-13 & 18	3,957,207,706	---	---	3,957,207,706
Annual Reappropriations per HB 17	1,512,658	---	---	1,512,658
Emergency and Supplemental Appropriations				
Per HB 14, 101st General Assembly				
Second Regular Session - Annual Appropriations	---	---	386,856,704	386,856,704
Second Regular Session - Transfer Appropriations	---	---	79,652,312	<u>79,652,312</u>
Total Appropriations				14,468,613,406
Expenditures and Appropriated Transfers Out:				
Expenditures		909,874,432	7,886,654,559	
Appropriated Transfers Out		<u>301,553,928</u>	<u>2,777,220,065</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,211,428,360</u>	<u>\$ 10,663,874,624</u>	<u>10,663,874,624</u>
Unexpended Appropriations				<u>\$ 3,804,738,782</u>

* Increases in Estimated Appropriations