

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
May 31, 2014

	Original Appropriation	May 2014	Eleven Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 6,098,567,386	\$ 170,000	\$ 115,163,348 *	\$ 6,213,730,734
Annual Transfer Appropriations per HB 1-13	4,977,180,245	---	98,498,287	5,075,678,532
Biennial Appropriations per HB 19	125,000,000	---	---	125,000,000
Biennial Transfer Appropriations per HB 18	141,000,000	---	---	141,000,000
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly				
First Regular Session - Annual Appropriations	---	---	21,275,416	21,275,416
First Regular Session - Transfer Appropriations	---	---	5,195,935	<u>5,195,935</u>
Total Appropriations				11,581,880,617
Expenditures and Appropriated Transfers Out:				
Expenditures		517,834,775	5,429,049,231	
Appropriated Transfers Out		<u>374,256,952</u>	<u>4,534,996,586</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 892,091,727</u>	<u>\$ 9,964,045,817</u>	<u>9,964,045,817</u>
Unexpended Appropriations				<u>\$ 1,617,834,800</u>

* Increases in Estimated Appropriations