

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
May 31, 2015

	Original Appropriation	May 2015	Eleven Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 6,329,422,933	\$ ---	\$ 1,196,500	* \$ 6,330,619,433
Annual Transfer Appropriations per HB 1-13**	5,323,887,462	189,100	2,289,100	5,326,176,562
Rollover of Biennial Appropriations per HB 19	121,047,707	---	---	121,047,707
Rollover of Biennial Transfer Appropriations per HB 18	124,000,000	---	---	124,000,000
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
First Regular Session - Annual Appropriations	---	---	117,666,028	117,666,028
First Regular Session - Transfer Appropriations	---	---	2,380,470	2,380,470
Per HB 16, 98th General Assembly				
First Regular Session - Annual Appropriations	---	---	8,555,580	<u>8,555,580</u>
Total Appropriations				12,030,445,780
Expenditures and Appropriated Transfers Out:				
Expenditures		583,073,231	5,617,052,407	
Appropriated Transfers Out		<u>378,231,177</u>	<u>4,776,207,285</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 961,304,408</u>	<u>\$ 10,393,259,692</u>	10,393,259,692
Unexpended Appropriations				<u>\$ 1,637,186,088</u>

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014