

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
May 31, 2016

	Original Appropriation	May 2016	Eleven Months FY 16	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ 150,000	\$ 1,197,777	\$ 8,530,264,546
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	---	45,299,332	3,474,343,767
Annual Reappropriations per HB 17	42,311,778	---	60,000	42,371,778
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
Second Regular Session - Annual Appropriations	---	---	279,150,031	279,150,031
Second Regular Session - Transfer Appropriations	---	---	1,745,689	<u>1,745,689</u>
Total Appropriations				<u>12,327,875,811</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		825,449,025	7,739,431,067	
Appropriated Transfers Out		<u>183,168,220</u>	<u>3,080,246,388</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 1,008,617,245</u>	 <u>\$ 10,819,677,455</u>	 <u>10,819,677,455</u>
 Unexpended Appropriations				 <u>\$ 1,508,198,356</u>

* Increases in Estimated Appropriations