

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
May 31, 2017

	Original Appropriation	May 2017	Eleven Months FY 17	Appropriation Year
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 9,154,947,252	\$ ---	\$ 2,000,000	* \$ 9,156,947,252
Annual Transfer Appropriations per HB 1-12 & 18	3,501,096,403	750,000	15,306,827	3,516,403,230
Annual Reappropriations per HB 17	33,249,623	---	---	33,249,623
Emergency and Supplemental Appropriations				
Per HB 14, 99th General Assembly				
First Regular Session - Annual Appropriations	---	42,495,983	42,495,983	42,495,983
First Regular Session - Transfer Appropriations	---	1,151,956	1,151,956	1,151,956
Total Appropriations				<u>12,750,248,044</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		716,688,303	7,940,725,691	
Appropriated Transfers Out		<u>173,085,969</u>	<u>3,075,064,064</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 889,774,272</u>	<u>\$ 11,015,789,755</u>	<u>11,015,789,755</u>
Unexpended Appropriations				<u>\$ 1,734,458,289</u>

* Increases in Estimated Appropriations