

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 May 31, 2018

	Original Appropriation	May 2018	Eleven Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 9,177,824,665	\$ ---	\$ ---	* \$ 9,177,824,665
Annual Transfer Appropriations per HB 1-13 & 18	3,549,524,278	---	---	3,549,524,278
Annual Reappropriations per HB 17	12,970,537	---	---	12,970,537
Emergency and Supplemental Appropriations				
Per HB 14, 99th General Assembly				
Second Regular Session - Annual Appropriations	---	---	151,859,480	151,859,480
Second Regular Session - Transfer Appropriations	---	---	45,681,794	45,681,794
Total Appropriations				12,937,860,754
Expenditures and Appropriated Transfers Out:				
Expenditures		900,782,301	8,278,177,630	
Appropriated Transfers Out		226,005,809	2,930,089,651	
Total Expenditures and Appropriated Transfers Out		\$ 1,126,788,110	\$ 11,208,267,281	11,208,267,281
Unexpended Appropriations				\$ 1,729,593,473

* Increases in Estimated Appropriations