

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 May 31, 2019**

	Original Appropriation	May 2019	Eleven Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 9,317,846,711	\$ ---	\$ ---	* \$ 9,317,846,711
Annual Transfer Appropriations per HB 1-13 & 18	3,626,695,466	---	---	3,626,695,466
Annual Reappropriations per HB 17	2,743,767	---	---	2,743,767
Emergency and Supplemental Appropriations Per HB 14, 100th General Assembly				
First Regular Session - Annual Appropriations	---	---	160,365,067	160,365,067
First Regular Session - Transfer Appropriations	---	---	28,757,165	<u>28,757,165</u>
Total Appropriations				13,136,408,176
Expenditures and Appropriated Transfers Out:				
Expenditures		772,248,038	8,187,932,540	
Appropriated Transfers Out		<u>206,245,612</u>	<u>3,142,794,231</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 978,493,650</u>	<u>\$ 11,330,726,771</u>	<u>11,330,726,771</u>
Unexpended Appropriations				<u>\$ 1,805,681,405</u>
* Increases in Estimated Appropriations				