

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 May 31, 2020

	Original Appropriation	May 2020	Eleven Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	---	9,222,296
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Regular Session - Annual Appropriations	---	---	333,417,750	333,417,750
Second Regular Session - Transfer Appropriations	---	---	14,998,000	14,998,000
Per HB 15, 100th General Assembly				
Second Regular Session - Transfer Appropriations	---	750,000,000	750,000,000	<u>750,000,000</u>
Total Appropriations				14,539,609,045
Expenditures and Appropriated Transfers Out:				
Expenditures		908,979,564	8,109,267,938	
Appropriated Transfers Out		<u>231,568,380</u>	<u>2,912,542,623</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,140,547,944</u>	<u>\$ 11,021,810,561</u>	<u>11,021,810,561</u>
Unexpended Appropriations				<u>\$ 3,517,798,484</u>

* Increases in Estimated Appropriations