

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 May 31, 2021**

	Original Appropriation	May 2021	Eleven Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,779,290,446	\$ ---	\$ ---	* \$ 9,779,290,446
Annual Transfer Appropriations per HB 1-13 & 18	4,539,016,833	---	---	4,539,016,833
Annual Reappropriations per HB 17	3,739,334	---	---	3,739,334
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Extraordinary Session of the Second Regular Session - Annual Appropriations	---	---	10,890,000	10,890,000
Second Extraordinary Session of the Second Regular Session - Transfer Appropriations	---	---	1,000,000	1,000,000
Per HB 15, 101st General Assembly				
First Regular Session - Annual Appropriations	---	202,520,236	202,520,236	202,520,236
First Regular Session - Transfer Appropriations	---	52,303,719	52,303,719	<u>52,303,719</u>
Total Appropriations				14,588,760,568
Expenditures and Appropriated Transfers Out:				
Expenditures		874,179,364	8,581,996,679	
Appropriated Transfers Out		<u>177,317,483</u>	<u>3,089,877,480</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,051,496,847</u>	<u>\$ 11,671,874,159</u>	<u>11,671,874,159</u>
Unexpended Appropriations				<u>\$ 2,916,886,409</u>

* Increases in Estimated Appropriations