

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
May 31, 2022

	Original Appropriation	May 2022	Eleven Months FY 22	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 10,043,384,026	\$ ---	\$ ---	* \$ 10,043,384,026
Annual Transfer Appropriations per HB 1-13 & 18	3,957,207,706	---	---	3,957,207,706
Annual Reappropriations per HB 17	1,512,658	---	---	1,512,658
Emergency and Supplemental Appropriations				
Per HB 14, 101st General Assembly				
Second Regular Session - Annual Appropriations	---	---	386,856,704	386,856,704
Second Regular Session - Transfer Appropriations	---	---	79,652,312	79,652,312
Per HB 15, 101st General Assembly				
Second Regular Session - Annual Appropriations	---	47,893,598	47,893,598	47,893,598
Second Regular Session - Transfer Appropriations	---	63,409,896	63,409,896	<u>63,409,896</u>
Total Appropriations				<u>14,579,916,900</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		882,195,431	8,768,849,990	
Appropriated Transfers Out		<u>199,423,785</u>	<u>2,976,643,850</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,081,619,216</u>	<u>\$ 11,745,493,840</u>	<u>11,745,493,840</u>
Unexpended Appropriations				<u>\$ 2,834,423,060</u>

* Increases in Estimated Appropriations