

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 June 30, 2014**

---

	Original Appropriation	June 2014	Twelve Months FY 14	Appropriation Year
<b><u>Appropriation Year 2014</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 6,098,567,386	\$ 400,000	\$ 115,563,348	* \$ 6,214,130,734
Annual Transfer Appropriations per HB 1-13	4,977,180,245	4,887,828	103,386,115	5,080,566,360
Biennial Appropriations per HB 19	125,000,000	---	---	125,000,000
Biennial Transfer Appropriations per HB 18	141,000,000	---	---	141,000,000
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly				
First Regular Session - Annual Appropriations	---	---	21,275,416	21,275,416
First Regular Session - Transfer Appropriations	---	---	5,195,935	<u>5,195,935</u>
Total Appropriations				11,587,168,445
Expenditures and Appropriated Transfers Out:				
Expenditures		636,306,566	6,065,355,797	
Appropriated Transfers Out		<u>362,688,300</u>	<u>4,897,684,886</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 998,994,866</u>	<u>\$ 10,963,040,683</u>	<u>10,963,040,683</u>
Unexpended Appropriations				<u>\$ 624,127,762</u>

\* Increases in Estimated Appropriations