

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
June 30, 2015

	Original Appropriation	June 2015	Twelve Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 6,329,422,933	\$ 7,968,891	\$ 9,165,391	* \$ 6,338,588,324
Annual Transfer Appropriations per HB 1-13**	5,323,887,462	2,552,097	4,841,197	5,328,728,659
Rollover of Biennial Appropriations per HB 19	121,047,707	---	---	121,047,707
Rollover of Biennial Transfer Appropriations per HB 18	124,000,000	---	---	124,000,000
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
First Regular Session - Annual Appropriations	---	---	117,666,028	117,666,028
First Regular Session - Transfer Appropriations	---	---	2,380,470	2,380,470
Per HB 16, 98th General Assembly				
First Regular Session - Annual Appropriations	---	---	8,555,580	8,555,580
Total Appropriations				12,040,966,768
Expenditures and Appropriated Transfers Out:				
Expenditures		555,586,233	6,172,638,640	
Appropriated Transfers Out		462,029,271	5,238,236,556	
 Total Expenditures and Appropriated Transfers Out		\$ 1,017,615,504	\$ 11,410,875,196	11,410,875,196
 Unexpended Appropriations				\$ 630,091,572

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014