

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
June 30, 2016

	Original Appropriation	June 2016	Twelve Months FY 16	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ 20,375,000	\$ 21,572,777	* \$ 8,550,639,546
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	3,716,116	49,015,448	3,478,059,883
Annual Reappropriations per HB 17	42,311,778	---	60,000	42,371,778
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
Second Regular Session - Annual Appropriations	---	---	279,150,031	279,150,031
Second Regular Session - Transfer Appropriations	---	---	1,745,689	<u>1,745,689</u>
Total Appropriations				<u>12,351,966,927</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		922,654,910	8,662,085,977	
Appropriated Transfers Out		<u>210,464,019</u>	<u>3,290,710,407</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 1,133,118,929</u>	 <u>\$ 11,952,796,384</u>	 <u>11,952,796,384</u>
Unexpended Appropriations				<u>\$ 399,170,543</u>

* Increases in Estimated Appropriations