

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 June 30, 2017

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	Original Appropriation	June 2017	Twelve Months FY 17	Appropriation Year
<b><u>Appropriation Year 2017</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 9,154,947,252	\$ 33,346,533	\$ 35,346,533	* \$ 9,190,293,785
Annual Transfer Appropriations per HB 1-12 & 18	3,501,096,403	6,136,333	21,443,160	3,522,539,563
Annual Reappropriations per HB 17	33,249,623	---	---	33,249,623
Emergency and Supplemental Appropriations				
Per HB 14, 99th General Assembly				
First Regular Session - Annual Appropriations	---	---	42,495,983	42,495,983
First Regular Session - Transfer Appropriations	---	---	1,151,956	<u>1,151,956</u>
Total Appropriations				<u>12,789,730,910</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		882,066,771	8,822,792,462	
Appropriated Transfers Out		<u>205,685,236</u>	<u>3,280,749,300</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 1,087,752,007</u>	 <u>\$ 12,103,541,762</u>	 <u>12,103,541,762</u>
 Unexpended Appropriations				 <u>\$ 686,189,148</u>
* Increases in Estimated Appropriations				