

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 June 30, 2018

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	Original Appropriation	June 2018	Twelve Months FY 18	Appropriation Year
<b><u>Appropriation Year 2018</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 9,177,824,665	\$ ---	\$ ---	* \$ 9,177,824,665
Annual Transfer Appropriations per HB 1-13 & 18	3,549,524,278	---	---	3,549,524,278
Annual Reappropriations per HB 17	12,970,537	---	---	12,970,537
Emergency and Supplemental Appropriations				
Per HB 14, 99th General Assembly				
Second Regular Session - Annual Appropriations	---	---	151,859,480	151,859,480
Second Regular Session - Transfer Appropriations	---	---	45,681,794	<u>45,681,794</u>
Total Appropriations				<u>12,937,860,754</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		627,050,427	8,905,228,057	
Appropriated Transfers Out		<u>244,303,805</u>	<u>3,174,393,456</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 871,354,232</u>	 <u>\$ 12,079,621,513</u>	 <u>12,079,621,513</u>
Unexpended Appropriations				 <u>\$ 858,239,241</u>

\* Increases in Estimated Appropriations