

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 June 30, 2020**

	Original Appropriation	June 2020	Twelve Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	---	9,222,296
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Regular Session - Annual Appropriations	---	---	333,417,750	333,417,750
Second Regular Session - Transfer Appropriations	---	---	14,998,000	14,998,000
Per HB 15, 100th General Assembly				
Second Regular Session - Transfer Appropriations	---	---	750,000,000	<u>750,000,000</u>
Total Appropriations				14,539,609,045
Expenditures and Appropriated Transfers Out:				
Expenditures		438,064,516	8,547,332,454	
Appropriated Transfers Out		<u>232,889,877</u>	<u>3,145,432,500</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 670,954,393</u>	<u>\$ 11,692,764,954</u>	11,692,764,954
Unexpended Appropriations				<u>\$ 2,846,844,091</u>

* Increases in Estimated Appropriations