

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
June 30, 2021

	Original Appropriation	June 2021	Twelve Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,779,290,446	\$ ---	\$ ---	* \$ 9,779,290,446
Annual Transfer Appropriations per HB 1-13 & 18	4,539,016,833	---	---	4,539,016,833
Annual Reappropriations per HB 17	3,739,334	---	---	3,739,334
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Extraordinary Session of the Second				
Regular Session - Annual Appropriations	---	---	10,890,000	10,890,000
Second Extraordinary Session of the Second				
Regular Session - Transfer Appropriations	---	---	1,000,000	1,000,000
Per HB 15, 101st General Assembly				
First Regular Session - Annual Appropriations	---	---	202,520,236	202,520,236
First Regular Session - Transfer Appropriations	---	---	52,303,719	52,303,719
Total Appropriations				14,588,760,568
Expenditures and Appropriated Transfers Out:				
Expenditures		707,259,658	9,289,256,337	
Appropriated Transfers Out		228,314,239	3,318,191,719	
Total Expenditures and Appropriated Transfers Out		\$ 935,573,897	\$ 12,607,448,056	12,607,448,056
Unexpended Appropriations				\$ 1,981,312,512

* Increases in Estimated Appropriations