

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
July 31, 2013

	Original Appropriation	July 2013	Appropriation Year
<u>Appropriation Year 2013</u>			
Appropriations:			
Annual Appropriations per HB 1-13	\$ 5,962,031,816	\$ ---	* \$ 5,962,031,816
Annual Transfer Appropriations per HB 1-13	4,578,401,696	---	4,578,401,696
Rollover of Biennial Appropriations per HB 22	1,594,895	---	1,594,895
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	70,000,000
Rollover of Biennial Reappropriations per HB 17	1,145,229	---	1,145,229
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly Second Regular Session - Transfer Appropriations	1,914,080	---	1,914,080
Increases in Estimated Appropriations for FY13			222,054,082
Less: Expenditures and Appropriated Transfers Out at 6-30-13			10,510,037,579
Total Appropriations			327,104,219
Expenditures and Appropriated Transfers Out:			
Expenditures		50,241	
Appropriated Transfers Out		21,770	
Total Expenditures and Appropriated Transfers Out		\$ 72,011	72,011
Unexpended Appropriations			\$ 327,032,208
	Original Appropriation	July 2013	Appropriation Year
<u>Appropriation Year 2014</u>			
Appropriations:			
Annual Appropriations per HB 1-13	\$ 6,098,567,386	\$ ---	* \$ 6,098,567,386
Annual Transfer Appropriations per HB 1-13	4,977,180,245	49,452,955	5,026,633,200
Biennial Appropriations per HB 19	125,000,000	---	125,000,000
Biennial Transfer Appropriations per HB 18	141,000,000	---	141,000,000
Total Appropriations			11,391,200,586
Expenditures and Appropriated Transfers Out:			
Expenditures		429,765,369	
Appropriated Transfers Out		411,464,605	
Total Expenditures and Appropriated Transfers Out		\$ 841,229,974	841,229,974
Unexpended Appropriations			\$ 10,549,970,612

* Increases in Estimated Appropriations