

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 July 31, 2015**

	Original Appropriation	July 2015	Appropriation Year
<u>Appropriation Year 2015</u>			
Appropriations:			
Annual Appropriations per HB 1-13 & 21 **	\$ 6,329,422,933	\$ ---	* \$ 6,329,422,933
Annual Transfer Appropriations per HB 1-13 **	5,323,887,462	---	5,323,887,462
Biennial Appropriations per HB 19	121,047,707	---	121,047,707
Biennial Transfer Appropriations per HB 18	124,000,000	---	124,000,000
Emergency and Supplemental Appropriations			
Per HB 14, 98th General Assembly			
First Regular Session - Annual Appropriations	117,666,028	---	117,666,028
First Regular Session - Transfer Appropriations	2,380,470	---	2,380,470
Per HB 16, 98th General Assembly			
First Regular Session - Annual Appropriations	8,555,580	---	8,555,580
Increases in Estimated Appropriations for FY15			7,276,697
Less: Annual Reappropriations to FY16			42,311,778
Less: Expenditures and Appropriated Transfers Out at 6-30-15			11,410,875,196
Total Appropriations			581,049,903
Expenditures and Appropriated Transfers Out:			
Expenditures		103,513	
Appropriated Transfers Out		15,349	
Total Expenditures and Appropriated Transfers Out		\$ 118,862	118,862
Unexpended Appropriations			\$ 580,931,041
	Original Appropriation	July 2015	Appropriation Year
<u>Appropriation Year 2016</u>			
Appropriations:			
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ 20,258	* \$ 8,529,087,027
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	39,849,332	3,468,893,767
Annual Reappropriations per HB 17	42,311,778	---	42,311,778
Total Appropriations			12,040,292,572
Expenditures and Appropriated Transfers Out:			
Expenditures		665,590,945	
Appropriated Transfers Out		284,102,988	
Total Expenditures and Appropriated Transfers Out		\$ 949,693,933	949,693,933
Unexpended Appropriations			\$ 11,090,598,639

* Increases in Estimated Appropriations
 ** Includes appropriations approved in September 2014